



Pamahalaang Bayan ng Taytay **TANGGAPAN NG SANGGUNIAN BAYAN**

**EXCERPT FROM THE MINUTES OF THE 120TH REGULAR SESSION
OF THE 9TH SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON
DECEMBER 22, 2015 AT THE SESSION HALL OF THE MUNICIPAL
BUILDING, TAYTAY, RIZAL**

PRESENT:

Hon. Carlito G. Gonzaga	-	Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	-	Councilor
Hon. Archie L. Calderon	-	"
Hon. Sharon DL. Macabebe	-	"
Hon. Sophia Priscilla L. Cabral	-	"
Hon. Kristofer Charls S. Esguerra	-	"
Hon. Philip Jeison J. Cruz	-	"
Hon. Joseph Z. Valera	-	LnB President

ABSENT:

Hon. Michell B. Bermundo	-	Councilor
Hon. Ceferino R. Resurreccion, Jr.	-	"

Authored/Sponsored by: Coun. Jan Victor B. Cabitac
Co-Sponsored by: Vice-Mayor Carlito G. Gonzaga
Coun. Sharon DL. Macabebe
Coun. Sophia Priscilla L. Cabral
Coun. Kristofer Charls S. Esguerra
Coun. Philip Jeison J. Cruz
LnB Pres. Joseph Z. Valera

ORDINANCE NO. 35

**APPROPRIATING THE AMOUNT OF SEVEN HUNDRED SEVENTY
FIVE MILLION THREE HUNDRED SEVEN THOUSAND THREE
HUNDRED FORTY FIVE PESOS (PHP 775,307,345.00) AS THE ANNUAL
BUDGET OF THE MUNICIPALITY OF TAYTAY, PROVINCE OF RIZAL
FOR THE FISCAL YEAR 2016**

By virtue of the power by the Republic Act 7160, otherwise known as the Local Government Code of 1991, The Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby **ORDAINED THAT;**

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated as **SEVEN HUNDRED SEVENTY FIVE MILLION THREE HUNDRED SEVEN THOUSAND THREE HUNDRED FORTY FIVE PESOS (PHP 775,307,345.00);**

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SECTION 2. The total estimated income of **SEVEN HUNDRED SEVENTY FIVE MILLION THREE HUNDRED SEVEN THOUSAND THREE HUNDRED FORTY FIVE PESOS (PHP 775,307,345.00)** is hereby appropriated to various expenditures needed to carry out function projects and activities of the Municipality of Taytay for the Fiscal Year 2016;

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditure Program presented per department/offices in the following manner;

- Receipt Program
- Functional Statement, Objectives and Expected Results
- Proposed New Appropriation Language
- Staffing and Compensation Profile
- Special Provisions
- Budget of Expenditures and Sources of Financing

SECTION 4. Include in this Appropriation Ordinance is the funding of newly created plantilla positions as approved;

SECTION 5. Provisions for the Terminal Leave Benefits of all retirable, resigned and deceased employees are considered in this year 2016;

SECTION 6. The execution of this Budget shall comply with budgetary guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

6.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;

6.2 The release of these funds are subject to the usual accounting and auditing rules and regulations;

SECTION 7. The Honorable Mayor is hereby authorized to enter into contracts, approve and ratify the same relative to the implementation of this budget. She shall act in accordance with the existing rules and regulations.

SECTION 8. In accordance with Section 336 of R.A. 7160 or the Local Government Code of 1991. The Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective appropriations;

SECTION 9. EFFECTIVITY. This Ordinance shall take effect on January 1, 2016.

9.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of R.A. 7160;

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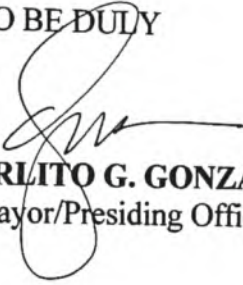
RESOLVED FURTHER, that copy of this Ordinance be furnished to all concerned for their information and appropriate action.

ENACTED, this 22nd day of December 2015, at the Municipal Session Hall of Municipal Building of Taytay, Rizal.

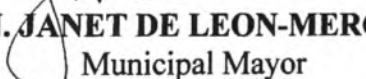
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during 120th Regular Session held on the 22nd day of December, 2015.

Lourdes P. Distor
LOURDES P. DISTOR
Board Secretary III-OIC

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. CARLITO G. GONZAGA
Vice-Mayor/Presiding Officer

APPROVED BY HER HONOR
THE MUNICIPAL MAYOR


HON. JANET DE LEON-MERCADO
Municipal Mayor