



PAMAHALAANG BAYAN NG TAYTAY TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE 8th
SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON NOVEMBER 22, 2011 AT THE
SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer
Hon. Carlito G. Gonzaga	- Councilor
Hon. Archie L. Calderon	- "
Hon. Michell B. Bermundo	- "
Hon. Allan Martine S. de Leon	- "
Hon. Glenviano G. Valera	- "
Hon. Anastacio V. Alcantara	- "
Hon. Kristofer Charls S. Esguerra	- "
Hon. Joselito T. Calderon	- ABC President
Hon. Ma. Jeca B. Villanueva	- SK President

ABSENT:

Hon. Jan Victor B. Cabitac - Councilor

Sponsored by: Coun. Glenviano G. Valera
ABC Pres. Joselito T. Calderon

ORDINANCE NO. 6

**APPROVING SUPPLEMENTAL BUDGET NO. 3 AN
ORDINANCE REVERTING THE AMOUNT OF TWENTY
MILLION SIX HUNDRED THIRTY SEVEN THOUSAND
NINE HUNDRED SIXTY NINE PESOS AND 95/100
(PHP 20,637,969.95) FROM THE CALAMITY FUND
OTHER MOOE AND OTHER OFFICES AND
APPROPRIATING THE SAME TO CALAMITY FUND
VARIOUS EXPENDITURE ITEMS AND OTHER
OFFICES EXPENDITURES UNDER THE ANNUAL
BUDGET FY2011 OF THE MUNICIPALITY OF
TAYTAY TO CONFORM WITH THE APPROVED
LOCAL DISASTER RISK REDUCTION AND
MANAGEMENT PLAN AND OTHER CONCERNS
IN THE MUNICIPALITY**

WHEREAS, the Calamity Fund also known as the Local Disaster Risk Reduction Management Fund (LDRRMF) under RA 10121 in the amount of PHP 23,537,469.95 was appropriated in the Annual Budget FY2011 of the Municipality under Other Maintenance and Other Operating Expenses (Other MOOE);

WHEREAS, RA 10121 mandates LGU's to prepare and approve a Local Disaster Risk Reduction Management Plan (LDRRMP) which will serve the basis in the utilization of the 5% Calamity Fund or the LDRRMF;

WHEREAS, upon Sangguniang Bayan approval of the LDRRMP, this Supplemental Budget is needed to fully implement the utilization of the LDRRMF;

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled hereby decrees;

SECTION 1. that the appropriation to wit:

FROM

Lump Sum Appropriation

Calamity Fund (LDRRMF)

Other MOOE PHP 20,487,469.95

Office of the Secretariat

Repair and Maintenance of Office Equipment 30,500.00

Business Permit and License Office

CO-Office Equipment 70,000.00

Furniture and Fixtures 50,000.00

Total PHP 20,637,969.95

TO

Lump Sum Appropriation

Calamity Fund (LDRRMF) – 70% Preparedness & Mitigation

MOOE-Trainings & Seminar PHP 700,000.00

Supplies and Materials 2,000,000.00

Insurance Expense 12,000.00

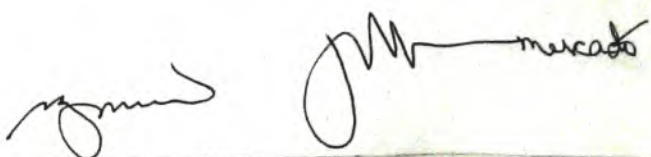
Repair & Maint.-Other Structures 1,600,000.00

Total PHP 4,312,000.00

CAPITAL OUTLAY

Office Equipment PHP 100,000.00

Furniture and Fixtures 300,000.00



IT Equipment and Software	250,000.00
Motor Vehicles	5,000,000.00
Other Machines & Equipment	3,464,228.97
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Total	PHP 9,114,228.97
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Calamity Fund (LDRRMP) 30% Quick Response Fund

MOOE – Grants & Donations	PHP 5,061,240.98
Repair & Maint. Other Structure	400,000.00
Repair & Maint.-Roads, Hi-ways & Bridges	600,000.00
Repair & Maint.-Flood Controls	400,000.00
Repair & Maint.-Other Public Infrastructures	600,000.00
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Total	PHP 7,061,240.98
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Office of the SB Secretariat

CAPITAL OUTLAY

IT Equipment and Software	30,500.00
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Business Permit and License Office

MOOE

Traveling Expenses	120,000.00
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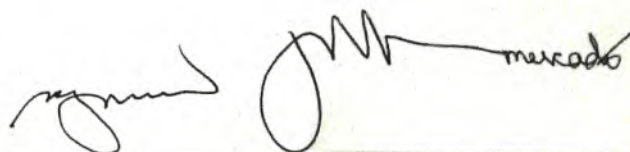
Total **PHP 20,637,969.95**

SECTION 2. That the release of the said amount shall be subject to the usual accounting and rules and regulations;

SECTION 3. That the same rules and procedures with that of the FY2011 Annual Budget shall apply in the implementation of this appropriation ordinance;

SECTION 4. That this Ordinance shall take effect upon its approval.


ENACTED, this 22nd day of November 2011 at the Session Hall of the Municipal Building, Taytay, Rizal.

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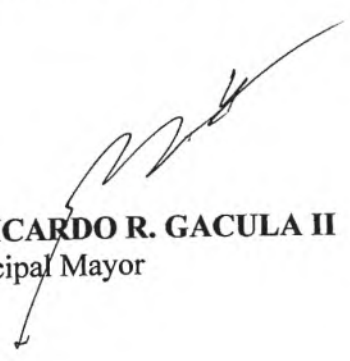
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during Special Session held on the 22nd day of November, 2011.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HER HONOR


HON. JANET DL. MERCADO
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor