



**PAMAHALAANG BAYAN NG TAYTAY**  
**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE SPECIAL  
SESSION OF THE SANGGUNIANG BAYAN, TAYTAY, RIZAL,  
HELD ON DECEMBER 17, 2008, AT THE SESSION HALL  
OF THE NEW MUNICIPAL BUILDING, TAYTAY, RIZAL**

**PRESENT:**

Hon. Janet DL Mercado - Vice Mayor/Presiding Officer  
Hon. Joselito T. Calderon - Councilor  
Hon. Sharon DL. Macabebe - "  
Hon. Arturo R. Valle - "  
Hon. Reggie Lynn G. Mascardo - "  
Hon. Trece S. Cayton - "  
Hon. Anastacio V. Alcantara - "  
Hon. Dianne Eliza G. Esguerra - "  
Hon. Gleviano G. Valera - "  
Hon. Chito J. Esguerra - ABC President

**ABSENT:**

Hon. Jean Antonette M. Bermillo - SK President  
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SPONSORED BY: Councilor Reggie Lynn G. Mascardo

CO-SPONSORED BY: Vice Mayor Janet DL Mercado  
All Sangguniang Bayan Members

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**ORDINANCE NO. 20**

**APPROVING SUPPLEMENTAL BUDGET NO. 4. AN ORDINANCE  
APPROPRIATING THE AMOUNT OF TWO MILLION SEVEN HUNDRED  
THIRTY SEVEN THOUSAND (P 2,737,000.00). FROM AND TO  
VARIOUS OFFICES IN THE MUNICIPALITY.**

WHEREAS, LOCAL BUDGET MEMORANDUM NO. 58 dated December 11,  
2008 authorizes the grant of Extra Cash Gift to Personnel of LGU's for Fiscal Year 2008;

WHEREAS, there is a need to augment funds to appropriate for the grant of the  
said Extra Cash Gift;

WHEREAS, a supplemental budget is needed to augment the funds of various  
offices in the Municipality;

NOW THEREFORE, the Sangguniang Bayan of Taytay in session duly assembled, hereby decrees;

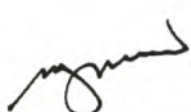
SECTION I. That the appropriation to wit:

GENERAL FUND

FROM

MANTENANCE AND OTHER OPERATING EXPENSES

Office of the Mayor	
Postage & Deliveries	P 4,000.00
Subscription Expenses	17,000.00
Survey Expenses	30,000.00
Taxes, Duties & Licenses	70,000.00
Insurance Expenses	130,000.00
Repair & Maintenance- Office Equipment	70,000.00
Repair & Maintenance- Motor Vehicle	200,000.00
Office Supplies	200,000.00
Other Supplies	100,000.00
Other MOOE	200,000.00
Employment Assistance Program	15,000.00
Kabuhayn 2008	50,000.00
Mayor's League	10,000.00
Sports Pmotion	50,000.00
Traffic sign	30,000.00
Youth Velfare & Development	20,000.00
Reforesation Project	25,000.00
Business Permt & License Section	
Other MOOE	3,000.00
Repair & Maintenance-Office Equipment	8,000.00
Human Resouce Management Office	
Other Supplies	4,000.00
Repair & Maintenance -Office Equipment	6,000.00
Other MOOE	9,000.00
Assessor's Office	
Other Supplies	4,000.00
Repa & Maintenance- Office Equipment	15,000.00
Repa & Maintenance -Motor Vehicle	16,000.00
Information Office	
Office Supplies	8,000.00
Treasurer's Office	
Repir & Maintenance-Motor Vehicle	40,000.00
Local Civil Registrar	
Other Supplies	4,000.00
Priting & Binding	9,000.00
Repair & Maintenance-Office Equipment	12,000.00
Other MOOE	6,000.00



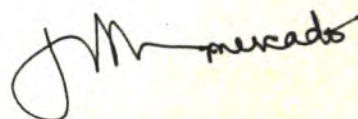
<b>Legal Office</b>	
Office Supplies	
Repair & Maintenance-Office Equipment	18,000.00
Other MOO	4,000.00
Legal Services	5,000.00
	20,000.00
<b>Agriculture Office</b>	
Training & Seminar	
Repair & Maintenance- Office Equipment	20,000.00
Repair & Maintenance- Motor Vehicle	5,000.00
	6,000.00
<b>Budget Office</b>	
Other Supplies	
Repair & Maintenance- Motor Vehicle	4,000.00
Other MOE	8,000.00
	13,000.00
<b>Municipal Planning Development Office</b>	
Other Supplies	
Printing & Binding	4,000.00
Repair & Maintenance -Office Equipment	8,000.00
Continuing Research Program	8,000.00
	37,000.00
<b>Engineering Office</b>	
Survey Expenses	
Hospitals & Health Centers	20,000.00
Other Structures	10,000.00
Repair & Maintenance- Office Equipment	30,000.00
Repair & Maintenance- Motor Vehicle	14,000.00
Roads, Highways & Bridges	120,000.00
Artesia, Wells & Reservoirs	200,000.00
Other Public Infrastructures	20,000.00
	100,000.00
<b>Health Office</b>	
Repair & Maintenance- Motor Vehicle	
Repair & Maintenance- Office Equipment	60,000.00
Applied Nutrition	40,000.00
Field Health Services	24,000.00
Primary Health Care	20,000.00
	78,000.00
<b>Municipal Social Welfare Office</b>	
Food Supplies Expenses	
Other Supplies Expenses	6,000.00
Printing & Binding Expenses	18,000.00
Repair & Maintenance -Office Equipment	8,000.00
Repair & Maintenance- Motor Vehicles	4,000.00
Other MOOE	10,000.00
Grants, Subsidies & Contributions	170,000.00
	<u>150,000.00</u>
	P2,627,000.00

TO

PERSONAL SERVICES

Office of the Mayor  
Extra Cash Gift

P 400,000.00

<i>Agriculture Office</i>		
Extra Cash Gift		80,000.00
<i>Assessor's Office</i>		
Extra Cash Gift		170,000.00
<i>Treasurer's Office</i>		
Extra Cash Gift	P	370,000.00
<i>Accounting Office</i>		
Extra Cash Gift		140,000.00
<i>Budget Office</i>		
Extra Cash Gift		80,000.00
<i>General Service Office</i>		
Extra Cash Gift		450,000.00
<i>Local Civil Registry</i>		
Extra Cash Gift		110,000.00
<i>Municipal Planning Dev't Office</i>		
Extra Cash Gift		80,000.00
<i>Human Resource Management Office</i>		
Extra Cash Gift		80,000.00
<i>Business Permit &amp; License Section</i>		
Extra Cash Gift		140,000.00
<i>Information Office</i>		
Extra Cash Gift		40,000.00
<i>Office of the Vice-Mayor</i>		
Extra Cash Gift		50,000.00
<i>Office of the Sangguniang Bayan Proper</i>		
Extra Cash Gift		200,000.00
<i>Office of the SB Secretariat</i>		
Extra Cash Gift	P	<u>100,000.00</u>

**TOTAL PERSONAL SERVICES P 2,490,000.00**

**MAINTENANCE AND OTHER OPERATING EXPENSES**

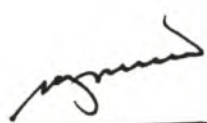
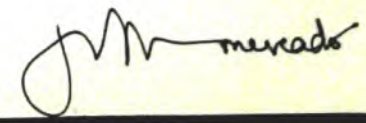
Lump Sum Appropriation		P 100,000.00
Ato Taytay Emergency Hospital		15,000.00
Loan Repayment		<u>22,000.00</u>
Interest on Loan		
	<b>TOTAL MOOE</b>	<b>P 137,000.00</b>

**OPERATION OF TAYTAY EMERGENCY HOSPITAL**

**FROM**

Subsidy from General Fund

**P 100,000.00**

Extra Cash Gift TO  
PERSONAL SERVICES P 100,000.00

OPERATION OF MARKET  
FROM  
MAINTENANCE AND OTHER OPERATING EXPENSES  
Maintenance Cleanliness of Market P 110,000.00

PERSONAL SERVICES TO  
Extra Cash Gift P 110,000.00

SECTION 2. That the release of the said amount shall be subject to the usual accounting and auditing rules and regulations.

SECTION 3. That the same rules and procedures with that of the FY2008 Annual Budget shall apply in the implementation of this appropriation ordinance.

SECTION 4. That this Ordinance shall take effect upon its approval.


ENACTED, this 17<sup>th</sup> day of December 2008 at the Session Hall of the New Municipal Building, Taytay, Rizal.

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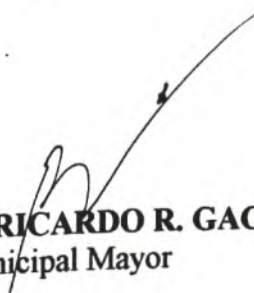
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly adopted by the Sangguniang Bayan of Taytay during Special Session held on the 17<sup>th</sup> day of December 2008;

  
**NOLI G. DEL ROSARIO**  
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY  
ENACTED BY HER HONOR

  
**HON. JANET DL MERCADO**  
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR  
THE MUNICIPAL MAYOR

  
**HON. GEORGE RICARDO R. GACULA II**  
Municipal Mayor