



PAMAHALAANG BAYAN NG TAYTAY
TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF
THE SANGGUNIANG BAYAN, MUNICIPALITY OF TAYTAY,
PROVINCE OF RIZAL, HELD ON THE 15th DAY OF DECEMBER,
2005, AT THE SESSION HALL, MUNICIPAL BUILDING, TAYTAY,
RIZAL**

PRESENT:

Hon. Fernando R. Cabitac, Jr.	- Vice Mayor/Presiding Officer
Hon. Joselito T. Calderon	- Councilor
Hon. Janet DL. Mercado	- "
Hon. Sharon DL. Macabebe	- "
Hon. Reggie Lynn G. Mascardo	- "
Hon. Ceferino R. Resurreccion, Jr.	- "
Hon. Trece S. Cayton	- "
Hon. Antonio A. Alabata	- "
Hon. Arturo R. Valle	- "
Hon. Andres C. Cruz, Jr.	- ABC President
Hon. Dianne Eliza G. Esguerra	- SK President

SPONSORED BY: Councilor Sharon DL. Macabebe

ORDINANCE NO. 14

**AN ORDINANCE REALIGNING THE AMOUNT OF
FOUR MILLION FIVE HUNDRED TWENTY SEVEN
THOUSAND SEVEN HUNDRED EIGHTY PESOS
(P 4,527,780.00) FROM AND TO VARIOUS OFFICES
IN THE MUNICIPALITY**

WHEREAS, Local Budget Memorandum No. 2005-48 dated Dec. 07, 2005, authorizes LGUS to grant additional/extra cash gift/benefit to Officials and Employees of Local Government Units for FY 2005.

WHEREAS, various offices in the Municipality have generated savings in the appropriation in their respective departments.

WHEREAS, the amount of P 4,527,780.00 is needed to be supplemented to augment the fund requirement for giving the said benefit to Local Officials & Employees and to other expenses of various offices in the Municipality.

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled, hereby decrees,

SECTION 1. That the appropriation to wit:

[Handwritten signature]

GENERAL FUND
FROM:**Personal Services**

Various Offices (See Annex A)

P 2,106,000.00**TO:****Personal Services**

HRMO

Other Personnel Benefits

P 63,000.00

Terminal Leave

40,000.00

GSO

Other Personnel Benefits

405,000.00

Budget Office

Other Personnel Benefits

72,000.00

Overtime Pay

26,000.00

Accounting Office

Other Personnel Benefits

108,000.00

Overtime Pay

50,000.00

Treasurer's Office

Other Personnel Benefits

333,000.00

Overtime Pay

95,000.00

Assessor's Office

Other Personnel Benefits

153,000.00

Information Office

Other Personnel Benefits

36,000.00

Legal Office

Other Personnel Benefits

27,000.00

Health Office

Other Personnel Benefits

387,000.00

MSWD

Other Personnel Benefits

189,000.00

Agriculture

Other Personnel Benefits

72,000.00

Engineering Office

Other Personnel Benefits

50,000.00

TOTAL PERSONAL SERVICES**P 2,106,000.00**

FROM:**Maintenance & Other Operating Expenses**

Mayor's Office

Rep. & Maint. – Office Equipment	P	112,600.00
Rep. & Maint. – Motor Vehicle		362,000.00
Other Maint. & Operating Expenses		
Boundary Dispute		120,000.00
Fire Prevention Campaign		7,300.00
Traffic Signs		70,000.00
Donations		
Bayanihan Program		440,000.00
Emergency Shelter Assistance Program		100,000.00
Phil Councilor's League		17,280.00
National Movement of Young Legislators		30,000.00
SB Proper –Repair & Maintenance		40,000.00

Non-Office

Teacher's Award		150,000.00
Accounting Updates		30,000.00
General Services Program		40,000.00
Community Development Program		60,000.00
Urban Reforestation		25,000.00
Aid to TNHS		331,600.00

TOTAL MOOE**P 1,935,780.00**TO:**Maintenance & Other Operating Expenses**

Mayor's Office

Gasoline, Oil & Lubricants Expenses	P	400,000.00
Donations		
Grants		200,000.00
Pauper's Burial		10,000.00
Other Maint. & Operating Expenses		
Yearly Conference		100,000.00
Cultural Presentation		60,000.00
Seminars & Training		25,000.00

Vice Mayor's Office

Gasoline, Oil & Lubricants Expenses		15,000.00
Local Research Program		3,000.00

SB Proper

Local Research Program		2,500.00
Grants & Donation		87,280.00

SB Secretariat

Gasoline, Oil & Lubricants Expenses		15,000.00
Office Supplies		10,000.00
Repair & Maintenance of Motor Vehicle		20,000.00
Other Services		10,000.00

MPDC	
Continuing Research Program	5,000.00
Agriculture	
Food Production Program	12,000.00
Engineering	
Gasoline, Oil & Lubricants Expenses	50,000.00
Bldg. Revenue & Enhancement Program	5,000.00
Treasurer's Office	
Gasoline, Oil & Lubricants Expenses	15,000.00
Assessor's Office	
Gasoline, Oil & Lubricants Expenses	10,000.00
Non-Office	
Projects & Activities	100,000.00
Sports Promotion	70,000.00
Cleanliness & Beautification Program	134,000.00
Operation Linis Program	285,000.00
Fire Prevention Program	5,000.00
Emergency Medical Services	115,000.00
Flood Control Program	172,000.00
TOTAL MOOE	P 1,935,780.00

FROM:**Capital Outlay**

SB Secretariat	
Office Equipment	P 42,000.00
Legal	
Office Equipment	18,302.00
Non-Office	
Titling of Land	24,405.00
TOTAL CAPITAL OUTLAY	P 84,707.00

TO:

MSWD	
Office Equipment	P 10,000.00
Legal	
Books Outlay	18,302.00
Mayor's Office	
Office Equipment	56,405.00
TOTAL CAPITAL OUTLAY	P 84,707.00

OPERATION OF MARKET

FROM:

Personal Services

Various Accounts (See Annex A/8811)

P 243,000.00

TO:

Personal Services

Other Personnel Benefits

P 243,000.00


SECTION 2. That the release of said amount shall be subject to the usual accounting and auditing rules and regulations.

SECTION 3. That this Ordinance shall take effect upon its approval.

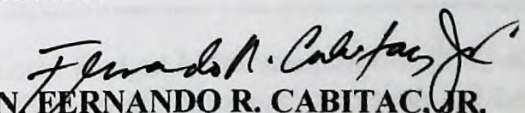
ENACTED, this 15th day of December, 2005 at the Session Hall of the Municipal Building, Taytay, Rizal

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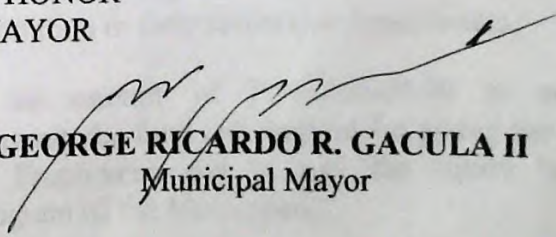
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during its Special Session held on the 15th day of December, 2005.


NOLI G. DEL ROSARIO
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. FERNANDO R. CABITAC, JR.
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor